

ORDINANCE

2022-09-29-0754

APPROVING THE APPLICATION AND ACCEPTANCE UPON AWARD OF THE HOMELESS HOUSING AND SERVICES PROGRAM (HHSP) GRANT YOUTH-SET ASIDE FUNDS IN THE AMOUNT OF \$273,371.00 FROM THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS (TDHCA); APPROVING A PERSONNEL COMPLEMENT OF ONE POSITION; APPROVING CONTRACTS WITH ROY MAAS YOUTH ALTERNATIVES AND THRIVE YOUTH CENTER, INC. FOR SERVICES TO ADDRESS YOUTH HOMELESSNESS; AND APPROVING THE CONTINUATION OF THE DESIGNATION OF HAVEN FOR HOPE OF BEXAR COUNTY, INC. AS THE ELIGIBLE SUBRECIPIENT FOR THE TDHCA FUNDED HHSP GENERAL SET-ASIDE FUNDS IN THE AMOUNT OF \$839,059.00 FOR EACH YEAR OF A TWO-YEAR PERIOD BEGINNING SEPTEMBER 1, 2022 THROUGH AUGUST 31, 2024.

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WHEREAS, established in 2009, the Texas Department of Housing and Community Affairs (TDHCA) – Homeless Housing and Services Program (HHSP) funds services for individuals and families experiencing homelessness throughout the State of Texas; and

WHEREAS, funding is currently available to the nine largest cities: Arlington, Austin, Corpus Christi, Dallas, El Paso, Fort Worth, Houston, Plano and San Antonio; and

WHEREAS, allowable activities of the grant include construction, development, or procurement of housing for homeless persons; rehabilitation of structures targeted to serving homeless persons or persons at-risk of homelessness; provision of direct services and case management to homeless persons or persons at-risk of homelessness; or other homelessness-related activity, as approved; and

WHEREAS, all proposed projects will support the City's 5-Year Homeless Strategic Plan and the Community Plan to Address Youth Homelessness; and

WHEREAS, the City of San Antonio is a previous subrecipient of HHSP youth set-aside funds, which serves unaccompanied homeless youth and young adults 24 years of age and younger; and

WHEREAS, in anticipation of HHSP youth-set aside funds for FY 23, the Department of Human Services recommends the renewal of contracts with Roy Maas Youth Alternatives and THRIVE Youth Center, Inc.; and

WHEREAS, funds will also be utilized to create a case navigation position for the Homeless Connections Hotline to support youth homeless services; and

WHEREAS, by creating a case navigation position, the Department of Human Services will be able to provide more direct services to youth experiencing homelessness; and

WHEREAS, since November 2009, the City of San Antonio has designated Haven for Hope of Bexar County, Inc. as an eligible subrecipient of general set-aside funds from the TDHCA – HHSP; and

WHEREAS, TDHCA-HHSP rules require governing body reauthorization every two years for designation of these funds; and

WHEREAS, the previous designation to Haven for Hope was approved by City Council in April 2020 and was set for a two-year period beginning September 1, 2020 and ending August 31, 2022; and

WHEREAS, since inception of the HHSP grant, Haven for Hope has utilized funding to support case management and capital improvements to their campus including, but not limited to, the installation of ADA-accessible ramps, canopies, security lighting, automatic gates, security cameras, water fountains, bathrooms, showers and laundry facilities; and

WHEREAS, this ordinance will approve the continuation of this designation for a two-year period beginning September 1, 2022 and ending August 31, 2024; and

WHEREAS, the designation will authorize Haven for Hope to directly contract with TDHCA to administer HHSP funds in the amount of \$839,059.00 each year for a two-year period; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Department of Human Services (DHS) or designee, is hereby authorized to apply and accept grant funds in the amount up to \$273,371.00 from the Texas Department of Housing and Community Affairs (TDHCA) for the Homeless Housing and Services Program (HHSP) to address youth homelessness within the community.

SECTION 2. Upon acceptance of this award, if awarded, new funds and internal order numbers will be created, and an amount not to exceed \$273,371.00 will be appropriated in said fund. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

SECTION 3. The personnel complement of one (1) position, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

SECTION 4. The City Manager or designee, or the Director of the Department of Human Services (DHS) or designee, is further authorized to initiate, negotiate, and execute any and all necessary documents and a grant contract to effectuate the acceptance of the grant referenced in Section 1 of this ordinance and to execute contract amendments pertaining to this grant contract to include a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each

participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in regulations mandated by the funding agency.

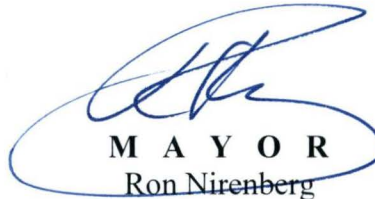
SECTION 5. The ordinance authorizes the City Manager or designee, or the Director of the Department of Human Services (DHS) or designee, to negotiate and execute contracts with Thrive Youth Center, Inc. in the amount of \$60,000.00 and with Roy Maas Youth Alternatives in the amount of \$140,094.00 to enhance street outreach efforts and services for youth experiencing homelessness.

SECTION 6. The continuation of the City Council approved Designation of Haven for Hope of Bexar County, Inc. as the eligible subrecipient for the TDHCA-HHSP is approved for a two-year period from September 1, 2022 through August 31, 2024. Haven for Hope of Bexar County, Inc. may accept upon award, general set-aside funds from the TDHCA in the amount of \$839,059.00 for each year of the two-year period.

SECTION 7. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 8. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this 29th day of September, 2022.




M A Y O R
Ron Nirenberg

ATTEST:



Debbie Racca-Sittre, City Clerk

APPROVED AS TO FORM:



for Andrew Segovia, City Attorney

ATTACHMENT I



City of San Antonio

City Council Meeting September 29, 2022

39.

2022-09-29-0754

Ordinance approving the application and acceptance upon award of the Homeless Housing and Services Program (HHSP) grant youthset aside funds in the amount of \$273,371 from the Texas Department of Housing and Community Affairs (TDHCA); approving a personnel complement of one position; approving contracts with Roy Maas Youth Alternatives and THRIVE Youth Center, Inc. for services to address youth homelessness; and approving the continuation of the designation of Haven For Hope Of Bexar County, Inc. as the eligible subrecipient for the TDHCA funded HHSP general setaside funds in the amount of \$839,059 for each year of a twoyear period beginning September 1, 2022 through August 31, 2024. [Lori Houston, Assistant City Manager; Melody Woosley, Director, Human Services]

Councilmember Rocha Garcia moved to Approve on the Consent Agenda. Councilmember Courage seconded the motion. The motion carried by the following vote:

Aye:	Nirenberg, Bravo, McKeeRodriguez, Viagran, Rocha Garcia, Cabello Havrda, Sandoval, Pelaez, Courage, Perry
Absent:	Castillo

**FY 2023 HHSP Youth Set Aside Grant
September 1, 2022 - August 31, 2023**

FUND#220603800X

GRANT# SD3800000X

	Proposed Budget
REVENUES:	
4501000 Grant Revenue	\$ 273,371
TOTAL REVENUES	\$ 273,371
APPROPRIATIONS:	
13800000xxxx - HHSP2023-DHS Case Management	
5101010 Regular Salaries	45,281.34
5103005 FICA	3,464.00
5103010 Life Insurance	45.00
5105010 TMRS – Retirement	5,592.25
5170040 Civilian Active Healthcare	8,894.00
5304080 Other Commodities	10,000.00
13800000xxxx - HHSP2023-Roy Mass Youth Alternatives	
5202040 Contractual Sub Recipients	140,094
13800000xxxx - HHSP2023-Thrive Youth Center	
5202040 Contractual Sub Recipients	60,000
TOTAL APPROPRIATIONS:	\$ 273,371

ATTACHMENT II

**FY 2023 HHSP Youth Set Aside Grant
September 1, 2022 - August 31, 2023
Personnel Complement**

POSITIONS	JOB CLASS	CURRENT POSITIONS	ADD/DELETE	BUDGET 2023 POSITIONS
13800000xxxx - HHSP2023-DHS Case Management				
Community Services Supervisor	2054	0	1	1
TOTAL POSITIONS		0	1	1